

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Dickens County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	16,051	\$1,608.16	\$383.38
February	2022	14,778	\$1,532.95	\$352.82
March	2022	10,975	\$1,357.56	\$257.52
April	2022	10,573	\$1,151.73	\$250.02
May	2022	19,032	\$1,935.13	\$469.85
June	2022	22,177	\$2,034.54	\$554.38
July	2022	28,109	\$2,392.04	\$711.87
August	2022	23,699	\$2,212.30	\$592.78
September	2022	20,830	\$2,008.47	\$513.93
October	2022	13,272	\$1,448.02	\$321.05
November	2022	13,397	\$1,324.82	\$320.16
December	2022	16,440	\$1,591.63	\$390.35
		209,333	\$20,597.35	\$5,118.11

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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