

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: SP PATTON SPRINGS ISD

1. 2015 Total Taxable Value	72,967,310
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	298,910
3. Preliminary 2015 Adjusted tax value	72,668,400
4. 2015 Total Tax Rate	1.17 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	72,668,400
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	20,100
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	132,570
8C. Value Loss	152,670
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	127,970
9B. 2016 Productivity Or Special Appraised Value	18,700
9C. Value Loss	109,270
10. Total Adjustments For Lost Value	261,940
11. 2015 Adjusted Taxable Value	72,406,460
12. 2015 Adjusted Taxes	847,155.58
13. Taxes Refunded For Years Proceeding Tax Year 2015	0.00
14. 2015 Adjusted taxes with refunds	847,155.58
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	85,837,060
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	85,837,060
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	309,310
18. 2016 Total Taxable Value	85,527,750
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	66,360
21. Total adjustments to 2016 taxable value	66,360
22. 2016 Adjusted Taxable value	85,461,390
23. 2016 Effective Tax Rate	0.991272 / \$100 effective Tax Rate
2016 ROLLBACK TAX RATE WORKSHEET	
24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	0.00
30. Certified 2016 anticipated collection Rate Percent	100 %
31. 2016 Debt adjusted for collection	0.00
32. 2016 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: SP PATTON SPRINGS ISD

33. 2016 Total taxable value	85527750	
34. 2016 Debt Tax Rate	0 / \$100	
35. 2016 Rollback Tax Rate	1.04 / \$100	Rollback Rate

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0	
37. 2016 Total Taxable value	85527750	
38. Additional rate for For Pollution Control	0 / \$100	
39. 2016 Rollback tax rate adjusted for Pollution Control	1.04 / \$100	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: SS SPUR ISD MNO

1. 2015 Total Taxable Value	254,915,100
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	254,915,100
4. 2015 Total Tax Rate	1.04 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	254,915,100
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	45,000
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	751,160
8C. Value Loss	796,160
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	22,230
9B. 2016 Productivity Or Special Appraised Value	1,090
9C. Value Loss	21,140
10. Total Adjustments For Lost Value	817,300
11. 2015 Adjusted Taxable Value	254,097,800
12. 2015 Adjusted Taxes	2,642,617.12
13. Taxes Refunded For Years Preceding Tax Year 2015	0.00
14. 2015 Adjusted taxes with refunds	2,642,617.12
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	121,507,940
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	121,507,940
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,195,660
18. 2016 Total Taxable Value	119,312,280
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	473,820
21. Total adjustments to 2016 taxable value	473,820
22. 2016 Adjusted Taxable value	118,838,460
23. 2016 Effective Tax Rate	2.223705 / \$100

2016 ROLLBACK TAX RATE WORKSHEET

24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.00
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	0.00
30. Certified 2016 anticipated collection Rate Percent	100 %
31. 2016 Debt adjusted for collection	0.00
32. 2016 captured appraised value of real property in a Tax Increment Financing	

Total Eff Rate  
#2.510705

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: SS SPUR ISD

- 3. 2016 Total taxable value
- 4. 2016 Debt Tax Rate
- 5. 2016 Rollback Tax Rate

119312280 / \$100  
1.04 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 16. Certified expenses from TCEQ
- 17. 2016 Total Taxable value
- 18. Additional rate for For Pollution Control
- 19. 2016 Rollback tax rate adjusted for Pollution Control

0  
119312280  
0 / \$100  
1.04 / \$100

Rollback Rate

Total Rollback Rate  
#1.30392

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: SSIS SPUR ISD I&S

1. 2015 Total Taxable Value	254,915,100
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	1,949,720
3. Preliminary 2015 Adjusted tax value	252,965,380
4. 2015 Total Tax Rate	0.233 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	252,965,380
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	45,000
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	751,160
8C. Value Loss	796,160
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	22,230
9B. 2016 Productivity Or Special Appraised Value	1,090
9C. Value Loss	21,140
10. Total Adjustments For Lost Value	817,300
11. 2015 Adjusted Taxable Value	252,148,080
12. 2015 Adjusted Taxes	587,505.03
13. Taxes Refunded For Years Preceding Tax Year 2015	0.00
14. 2015 Adjusted taxes with refunds	587,505.03
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	207,373,070
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	207,373,070
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,195,660
18. 2016 Total Taxable Value	205,177,410
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	473,820
21. Total adjustments to 2016 taxable value	473,820
22. 2016 Adjusted Taxable value	204,703,590
23. 2016 Effective Tax Rate	<span style="border: 1px solid black; padding: 2px;">0.287002 / \$100</span>
2016 ROLLBACK TAX RATE WORKSHEET	
24. 2015 Maintenance And Operations Tax Rate	0 / \$100
25. 2016 Maintenance and Operations compressed rate	0 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	541,503.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	541,503.00
30. Certified 2016 anticipated collection Rate Percent	100 %
31. 2016 Debt adjusted for collection	541,503.00
32. 2016 captured appraised value of real property in a Tax Increment Financing	

Eff JIS

Total Eff Rate  
#2.510707

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: SSIS SPUR ISD I&S

- 33. 2016 Total taxable value
- 34. 2016 Debt Tax Rate
- 35. 2016 Rollback Tax Rate

205177410  
0.263919 / \$100 ✓  
0.263919 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2016 Total Taxable value
- 38. Additional rate for For Pollution Control
- 39. 2016 Rollback tax rate adjusted for Pollution Control

0  
205177410  
0 / \$100

0.263919 / \$100

Debt Rate

# 1.30392

Total Rollback  
Rate



EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: TD CITY OF DICKENS

1. 2015 Total Taxable Value	4,929,130	
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0	
3. Preliminary 2015 Adjusted tax value	4,929,130	
4. 2015 Total Tax Rate	0.531906	/\$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS		
REDUCED APPRAISED VALUE.		
5A. 2015 Original ARB Value	0	
5B. 2015 Values resulting from court decisions	0	
5C. 2015 Value Loss	0	
6. 2015 Taxable value, adjusted for court ordered reductions	4,929,130	
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0	
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.		
8A. Absolute Exemptions. Use 2015 Market Value	2,130	
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	0	
8C. Value Loss	2,130	
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL		
9A. 2015 Market Value	630	
9B. 2016 Productivity Or Special Appraised Value	250	
9C. Value Loss	380	
10. Total Adjustments For Lost Value	2,510	
11. 2015 Adjusted Taxable Value	4,926,620	
12. 2015 Adjusted Taxes	26,204.99	
13. Taxes Refunded For Years Preceding Tax Year 2015	0.00	
14. Taxes in tax increment financing for tax year 2015	0.00	
15. 2015 Adjusted taxes with refunds	26,204.99	
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL		
16A. Certified Values only	5,100,280	
16B. Counties: railroad rolling stock	0	
16C. Pollution Control Exemptions	0	
16D. Tax Increment Financing	0	
16E. Total 2016 value.	5,100,280	
17. Total Value of properties under protest or not included in certified appraisal roll		
17A. 2016 Taxable Value of properties under protest.	0	
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0	
17C. Total value under protest or not certified.	0	
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0	
19. 2016 Total Taxable Value	5,100,280	
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0	
21. 2016 Total Taxable value of new improvements and new personal property	42,750	
22. Total adjustments to 2016 taxable value	42,750	
23. 2016 Adjusted Taxable value	5,057,530	
24. 2016 Effective Tax Rate	0.518138	/\$100
25. Counties Only: Total of All 2016 Effective Tax Rate		/\$100
26. <u>ROLLBACK TAX RATE WORKSHEET</u>		
27. 2015 Maintenance And Operations Tax Rate	0.531906	/\$100
28. 2015 Adjusted Taxable Value	4,926,620	
29. 2015 Maintenance And Operations Taxes		
28A. Multiply Line 26 by Line 27 and Divide By 100	26,205	
28B. Additional Sales Tax	13,603	
28C. Counties: state criminal justice mandate	0	
28D. Transferring Function	0	
28E. Taxes Refunded For Years Preceding 2015	0	

0.518138 / \$100 effective tax Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: TD CITY OF DICKENS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	39,808
29. 2016 ADJUSTED TAXABLE VALUE	5,057,530
30. 2016 Effective Rollback Maintenance And Operations Rate	0.787103 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.850071 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	5,100,280
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.850071 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	13603.00
43. 2016 Total Taxable value	5,100,280
44. Sales tax adjustment rate	0.266710 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.518138 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.518138 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.850071 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.583361 / \$100

*Roll Back Rate*

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	5,100,280
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.583361 / \$100



EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: TS CITY OF SPUR

1. 2015 Total Taxable Value	21,508,170
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3 Preliminary 2015 Adjusted tax value	21,508,170
4. 2015 Total Tax Rate	1.264887 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	21,508,170
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	2,050
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	71,840
8C. Value Loss	73,890
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	73,890
11. 2015 Adjusted Taxable Value	21,434,280
12. 2015 Adjusted Taxes	271,119.42
13. Taxes Refunded For Years Preceeding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0
15. 2015 Adjusted taxes with refunds	271,119.42
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	21,187,440
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	21,187,440
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	21,187,440
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	86,620
22. Total adjustments to 2016 taxable value	86,620
23. 2016 Adjusted Taxable value	21,100,820
24. 2016 Effective Tax Rate	1.284876 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	1.284876 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	1.264887 / \$100
27. 2015 Adjusted Taxable Value	21,434,280
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	271,119
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

ETIR

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: TS CITY OF SPUR

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	271,119
29. 2016 ADJUSTED TAXABLE VALUE	21,100,820
30. 2016 Effective Rollback Maintenance And Operations Rate	1.284874 / \$100
31. 2016 Rollback Maintenance And Operations Rate	1.387663 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	21,187,440
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	1.387663 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2016 Total Taxable value	21,187,440
44. Sales tax adjustment rate	0 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	1.284876 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	1.284876 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	1.387663 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	1.387663 / \$100

*Rollback Rate*

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	21,187,440
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	1.387663 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CD DICKENS COUNTY

1. 2015 Total Taxable Value	289,114,300
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	1
3. Preliminary 2015 Adjusted tax value	289,114,299
4. 2015 Total Tax Rate	0.57019 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	289,114,299
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	65,100
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	0
8C. Value Loss	65,100
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	150,200
9B. 2016 Productivity Or Special Appraised Value	19,790
9C. Value Loss	130,410
10. Total Adjustments For Lost Value	195,510
11. 2015 Adjusted Taxable Value	288,918,789
12. 2015 Adjusted Taxes	1,647,386.04
13. Taxes Refunded For Years Preceding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	1,647,386.04
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	262,758,950
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	262,758,950
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2016 Total Taxable Value	262,758,950
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	612,160
22. Total adjustments to 2016 taxable value	612,160
23. 2016 Adjusted Taxable value	262,146,790
24. 2016 Effective Tax Rate	0.628421 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
26. ROLLBACK TAX RATE WORKSHEET	
26. 2015 Maintenance And Operations Tax Rate	0.57019 / \$100
27. 2015 Adjusted Taxable Value	288,918,789
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,647,386
28B. Additional Sales Tax	52,577
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2015	0

Eff. Rate GF

793739  
Total Eff Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CD DICKENS COUNTY

28F. Enhanced indigent health expenditure	20,969
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,720,932
29. 2016 ADJUSTED TAXABLE VALUE	262,146,790
30. 2016 Effective Rollback Maintenance And Operations Rate	0.656476 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.708994 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	262,758,950
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.708994 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	52576.
43. 2016 Total Taxable value	262,758,950
44. Sales tax adjustment rate	0.020009 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.628421 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.628421 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.708994 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.688985 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	262,758,950
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	<u>0.688985 / \$100</u>

— Rollback GF

Total Rollback  
 867528



EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: X1 ROAD & BRIDGE

1. 2015 Total Taxable Value	289,114,300
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	289,114,300
4. 2015 Total Tax Rate	0.15 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	289,114,300
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	65,100
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	0
8C. Value Loss	65,100
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	150,200
9B. 2016 Productivity Or Special Appraised Value	19,790
9C. Value Loss	130,410
10. Total Adjustments For Lost Value	195,510
11. 2015 Adjusted Taxable Value	288,918,790
12. 2015 Adjusted Taxes	433,378.19
13. Taxes Refunded For Years Preceeding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	433,378.19
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	262,758,950
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	262,758,950
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	262,758,950
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	612,160
22. Total adjustments to 2016 taxable value	612,160
23. 2016 Adjusted Taxable value	262,146,790
24. 2016 Effective Tax Rate	0.165318 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
2016 ROLLBACK TAX RATE WORKSHEET	
26. 2015 Maintenance And Operations Tax Rate	0.15 / \$100
27. 2015 Adjusted Taxable Value	288,918,790
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	433,378
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

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EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: X1 ROAD & BRIDGE

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	433,378
29. 2016 ADJUSTED TAXABLE VALUE	262,146,790
30. 2016 Effective Rollback Maintenance And Operations Rate	0.165318 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.178543 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	262,758,950
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.178543 / \$100
40. Counties Only: 2016 Rollback tax rate	/ \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2016 Total Taxable value	262,758,950
44. Sales tax adjustment rate	0 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.165318 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.165318 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.178543 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.178543 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	262,758,950
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.178543 / \$100

← Rollback  
COR + B