

**FY 23-24 SPECIAL BUDGET PURSUANT TO**  
**TEX. LOC. GOV'T CODE § 111.0106**  
**S.B. 22 (88<sup>th</sup> Leg.), Tex. Loc. Gov't Code § 130.911**  
**(Rural Sheriff's Office Grant Program)**

Description	Revenue	Expense
LGC § 130.911 Grant Revenue (DCSO)	\$250,000.00	
<b>TOTAL REVENUE</b>	<b>\$250,000.00</b>	
Sheriff Salary (0300)		\$ 18,573.75
Retirement match @ 17.5%		\$ 3,250.41
FICA		\$ 1,420.89
Salary supplement to county-funded deputy salaries (0305)		\$ 9,000.00
Retirement match @ 17.5%		\$ 1,575.00
FICA		\$ 688.50
Salary supplement to county-funded jailer salaries (0310)		\$ 15,000.00
Retirement match @ 17.5%		\$ 2,625.00
FICA		\$ 1,147.50
Grant-funded deputy salary (0305)		\$ 27,500.00
Retirement match @ 17.5%		\$ 4,812.50
FICA		\$ 2,103.75
Insurance		\$ 6,500.00
Bond		\$ 1,500.00
Auto (0720) – 2 vehicles		\$120,000.00
Radio, lightbars, grills, cameras, & safety equipment for vehicles		\$ 34,302.70
<b>TOTAL EXPENSE</b>		<b>\$250,000.00</b>

**PROJECTED FULL-YEAR SPECIAL BUDGET PURSUANT TO**  
**TEX. LOC. GOV'T CODE § 111.0106**  
**S.B. 22 (88<sup>th</sup> Leg.), Tex. Loc. Gov't Code § 130.911**  
**(Rural Sheriff's Office Grant Program)**

Description	Revenue	Expense
LGC § 130.911 Grant Revenue (DCSO)	\$250,000.00	
<b>TOTAL REVENUE</b>	<b>\$250,000.00</b>	
Sheriff Salary (0300) (eff. 1 Apr 24)		\$ 37,147.50
Retirement match @ 17.5%		\$ 6,500.82
FICA		\$ 2,841.78
Salary supplement to county-funded deputy salaries (0305)		\$ 18,000.00
Retirement match @ 17.5%		\$ 3,150.00
FICA		\$ 1,377.00
Salary supplement to county-funded jailer salaries (0310)		\$ 30,000.00
Retirement match @ 17.5%		\$ 5,250.00
FICA		\$ 2,295.00
Grant-funded deputy salary (0305)		\$ 55,000.00
Retirement match @ 17.5%		\$ 9,625.00
FICA		\$ 4,207.50
Insurance		\$ 13,000.00
Auto (0720)		\$ 60,000.00
Radio & safety equipment		\$ 1,605.40
<b>TOTAL EXPENSE</b>		<b>\$250,000.00</b>