

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: SP PATTON SPRINGS ISD

1. 2014 Total Taxable Value	82,268,330
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	449,340
3. Preliminary 2014 Adjusted tax value	81,818,990
4. 2014 Total Tax Rate	1.17 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	81,818,990
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	23,870
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	23,870
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	96,990
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	96,990
10. Total Adjustments For Lost Value	120,860
11. 2014 Adjusted Taxable Value	81,698,130
12. 2014 Adjusted Taxes	955,868.12
13. Taxes Refunded For Years Preceding Tax Year 2014	1,175.42
14. 2014 Adjusted taxes with refunds	957,043.54
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	72,967,310
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	72,967,310
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	298,910
18. 2015 Total Taxable Value	72,668,400
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	119,930
21. Total adjustments to 2015 taxable value	119,930
22. 2015 Adjusted Taxable value	72,548,470
23. 2015 Effective Tax Rate	1.319178 / \$100

2015 ROLLBACK TAX RATE WORKSHEET

24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.17
26C. Enter the lesser of Rate A or Rate B.	1.17 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
28. 2014 Certified excess debt collection	0.00
29. Adjusted 2015 debt	0.00
30. Certified 2015 anticipated collection Rate Percent	0.00 / 100 %
31. 2015 Debt adjusted for collection	0.00
32. 2015 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: SP PATTON SPRINGS ISD

33. 2015 Total taxable value 72668400  
34. 2015 Debt Tax Rate 0 / \$100  
35. 2015 Rollback Tax Rate 1.17 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ 0  
37. 2015 Total Taxable value 72668400  
38. Additional rate for For Pollution Control 0 / \$100  
39. 2015 Rollback tax rate adjusted for Pollution Control 1.17 / \$100

1.17 / \$100

2015  
Rollback Tax  
Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: SS SPUR ISD

1. 2014 Total Taxable Value	216,544,135
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	3,141,250
3. Preliminary 2014 Adjusted tax value	213,402,885
4. 2014 Total Tax Rate	1.04 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	213,402,885
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	18,000
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	99,380
8C. Value Loss	117,380
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	243,190
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	243,190
10. Total Adjustments For Lost Value	360,570
11. 2014 Adjusted Taxable Value	213,042,315
12. 2014 Adjusted Taxes	2,215,640.08
13. Taxes Refunded For Years Preceeding Tax Year 2014	182.48
14. 2014 Adjusted taxes with refunds	2,215,822.56
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	254,915,100
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	254,915,100
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	1,949,720
18. 2015 Total Taxable Value	252,965,380
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	142,390
21. Total adjustments to 2015 taxable value	142,390
22. 2015 Adjusted Taxable value	252,822,990
23. 2015 Effective Tax Rate	0.876432 / \$100

Effective M+O  
Total # 1.114113

2015 ROLLBACK TAX RATE WORKSHEET

24. 2014 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2015 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	585,081.00
28. 2014 Certified excess debt collection	0.00
29. Adjusted 2015 debt	585,081.00
30. Certified 2015 anticipated collection Rate Percent	100 %
1. 2015 Debt adjusted for collection	585,081.00
2. 2015 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: SS SPUR ISD

33. 2015 Total taxable value

34. 2015 Debt Tax Rate

35. 2015 Rollback Tax Rate

252965380  
0.231288 / \$100  
1.271288 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ

37. 2015 Total Taxable value

38. Additional rate for For Pollution Control

39. 2015 Rollback tax rate adjusted for Pollution Control

0  
252965380  
0 / \$100

1.271288 / \$100

2015 Rollback Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: SSIS SPUR ISD I&S

1. 2014 Total Taxable Value	323,137,875
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	3,141,250
3. Preliminary 2014 Adjusted tax value	319,996,625
4. 2014 Total Tax Rate	0.188 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	319,996,625
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	18,000
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	99,380
8C. Value Loss	117,380
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	243,910
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	243,910
10. Total Adjustments For Lost Value	361,290
11. 2014 Adjusted Taxable Value	319,635,335
12. 2014 Adjusted Taxes	600,914.43
13. Taxes Refunded For Years Preceeding Tax Year 2014	0.00
14. 2014 Adjusted taxes with refunds	600,914.43
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	254,915,100
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	254,915,100
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	1,949,720
18. 2015 Total Taxable Value	252,965,380
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	142,390
21. Total adjustments to 2015 taxable value	142,390
22. 2015 Adjusted Taxable value	252,822,990
23. 2015 Effective Tax Rate	0.237681 / \$100

Effective I+S  
Rate

2015 ROLLBACK TAX RATE WORKSHEET

24. 2014 Maintenance And Operations Tax Rate	0 / \$100
25. 2015 Maintenance and Operations compressed rate	0 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	0
28. 2014 Certified excess debt collection	0
29. Adjusted 2015 debt	0
30. Certified 2015 anticipated collection Rate Percent	0 %
31. 2015 Debt adjusted for collection	0
32. 2015 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: SSIS SPUR ISD I&S

33. 2015 Total taxable value	
34. 2015 Debt Tax Rate	252965380 / \$100
35. 2015 Rollback Tax Rate	0 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2015 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: TD CITY OF DICKENS

1. 2014 Total Taxable Value	4,972,500
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	4,972,500
4. 2014 Total Tax Rate	0.457978 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	4,972,500
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	0
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	920
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	920
10. Total Adjustments For Lost Value	920
11. 2014 Adjusted Taxable Value	4,971,580
12. 2014 Adjusted Taxes	22,768.74
13. Taxes Refunded For Years Preceeding Tax Year 2014	42.31
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	22,811.05
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	4,929,130
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	4,929,130
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	4,929,130
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	65,400
22. Total adjustments to 2015 taxable value	65,400
23. 2015 Adjusted Taxable value	4,863,730
24. 2015 Effective Tax Rate	0.469003 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	0.469003 / \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.457979 / \$100
27. 2014 Adjusted Taxable Value	4,971,580
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	22,769
28B. Additional Sales Tax	13,227
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	42

4,863,730  
0.469003 / \$100  
/ \$100

Effective Tax Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: TD CITY OF DICKENS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	36,038
29. 2015 ADJUSTED TAXABLE VALUE	4,863,730
30. 2015 Effective Rollback Maintenance And Operations Rate	0.740953 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.800229 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	4,929,130
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.800229 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	13226
43. 2015 Total Taxable value	4,929,130
44. Sales tax adjustment rate	0.268323 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.469003 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.469003 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.800229 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.531906 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	4,929,130
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.531906 / \$100

0.531906 / \$100

 Rollback Tax Rate



EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: TS CITY OF SPUR

1. 2014 Total Taxable Value	23,770,370
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	23,770,370
4. 2014 Total Tax Rate	1.144033 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	23,770,370
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	18,000
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	25,333
8C. Value Loss	43,333
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	43,333
11. 2014 Adjusted Taxable Value	23,727,037
12. 2014 Adjusted Taxes	271,445.13
13. Taxes Refunded For Years Preceeding Tax Year 2014	0.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	271,445.13
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	21,508,170
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	21,508,170
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	21,508,170
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	48,150
22. Total adjustments to 2015 taxable value	48,150
23. 2015 Adjusted Taxable value	21,460,020
24. 2015 Effective Tax Rate	1.264887 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	1.264887 / \$100
2015 ROLLBACK TAX RATE WORKSHEET	
26. 2014 Maintenance And Operations Tax Rate	1.144033 / \$100
27. 2014 Adjusted Taxable Value	23,727,037
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	271,445
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	0

1.264887 / \$100  
/ \$100

*Effective Tax Rate*

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: TS CITY OF SPUR

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	271,445
29. 2015 ADJUSTED TAXABLE VALUE	21,460,020
30. 2015 Effective Rollback Maintenance And Operations Rate	1.264886 / \$100
31. 2015 Rollback Maintenance And Operations Rate	1.366076 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	21,508,170
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	1.366076 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2015 Total Taxable value	21,508,170
44. Sales tax adjustment rate	0 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	1.264887 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	1.264887 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	1.366076 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	1.366076 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	21,508,170
51. Additional rate for For Pollution Control	<del>0 / \$100</del>
52. 2015 Rollback tax rate adjusted for Pollution Control	1.366076 / \$100

1.366076 / \$100

Rollback Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: CD DICKENS COUNTY

1. 2014 Total Taxable Value	359,863,065
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	359,863,065
4. 2014 Total Tax Rate	0.45 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	359,863,065
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	41,870
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	41,870
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	340,900
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	340,900
10. Total Adjustments For Lost Value	382,770
11. 2014 Adjusted Taxable Value	359,480,295
12. 2014 Adjusted Taxes	1,617,661.33
13. Taxes Refunded For Years Preceeding Tax Year 2014	458.73
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	1,618,120.06
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	289,114,300
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	289,114,300
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	289,114,300
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	262,320
22. Total adjustments to 2015 taxable value	262,320
23. 2015 Adjusted Taxable value	262,320
24. 2015 Effective Tax Rate	288,851,980
25. Counties Only: Total of All 2015 Effective Tax Rate	0.560190 / \$100
2015 ROLLBACK TAX RATE WORKSHEET	/ \$100
26. 2014 Maintenance And Operations Tax Rate	0.45 / \$100
27. 2014 Adjusted Taxable Value	359,480,295
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,617,661
28B. Additional Sales Tax	53,380
28C. Counties: state criminal justice mandate	2,280
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	458

2015 U.S. Census Bureau  
 (11) 0111001  
 01/15/2015

Total ETR  
 .737603

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: CD DICKENS COUNTY

28F. Enhanced indigent health expenditure	34,895
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,708,674
9. 2015 ADJUSTED TAXABLE VALUE	288,851,980
0. 2015 Effective Rollback Maintenance And Operations Rate	0.591539 / \$100
1. 2015 Rollback Maintenance And Operations Rate	0.638862 / \$100
2. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
3. 2014 Certified excess debt collection	0
4. Adjusted 2015 debt	0.00
5. Certified 2015 anticipated collection Rate Percent	100 %
6. 2015 Debt adjusted for collection	0.00
7. 2015 Total taxable value	289,114,300
8. 2015 Debt Tax Rate	0 / \$100
9. 2015 Rollback Tax Rate	0.638862 / \$100
0. Counties Only: 2015 Rollback tax rate	0 / \$100

General U-020099  
R&B U-191000  
U-812005

ADDITIONAL SALES TAX WORKSHEET

1. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
2. Estimated sales tax revenue for previous 4 quarters.	53380
3. 2015 Total Taxable value	289,114,300
4. Sales tax adjustment rate	0.018463 / \$100
5. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.56019 / \$100
6. 2015 Effective Tax Rate adjusted For Sales Tax	0.56019 / \$100
7. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.638862 / \$100
8. 2015 Rollback tax rate adjusted for sales tax	0.620399 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

9. Certified expenses from TCEQ	0
0. 2015 Total Taxable value	289,114,300
1. Additional rate for For Pollution Control	0 / \$100
2. 2015 Rollback tax rate adjusted for Pollution Control	0.620399 / \$100

Rollback Rate  
# .812005

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80 GF  
15 Special  
95 Rate limit

**EFFECTIVE TAX RATE WORKSHEET FOR 2015**

Jurisdiction: X1 ROAD & BRIDGE

1. 2014 Total Taxable Value	359,862,465
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	359,862,465
4. 2014 Total Tax Rate	0.1425 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	359,862,465
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	41,870
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	41,870
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	340,900
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	340,900
10. Total Adjustments For Lost Value	382,770
11. 2014 Adjusted Taxable Value	359,479,695
12. 2014 Adjusted Taxes	512,258.57
13. Taxes Refunded For Years Preceeding Tax Year 2014	203.63
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	512,462.20
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	289,114,300
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	289,114,300
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2015 Total Taxable Value	289,114,300
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	262,320
22. Total adjustments to 2015 taxable value	262,320
23. 2015 Adjusted Taxable value	288,851,980
24. 2015 Effective Tax Rate	0.177413 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	/ \$100
2015 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.1425 / \$100
27. 2014 Adjusted Taxable Value	359,479,695
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	512,259
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	203

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: X1 ROAD & BRIDGE

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	512,462
29. 2015 ADJUSTED TAXABLE VALUE	288,851,980
30. 2015 Effective Rollback Maintenance And Operations Rate	0.177413 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.191606 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0.00
33. 2014 Certified excess debt collection	0.00
34. Adjusted 2015 debt	0.00
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	289,114,300
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.191606 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2015 Total Taxable value	289,114,300
44. Sales tax adjustment rate	0 / \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	0.177413 / \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	0.177413 / \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	0.191606 / \$100
48. 2015 Rollback tax rate adjusted for sales tax	0.191606 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2015 Total Taxable value	289,114,300
51. Additional rate for For Pollution Control	0 / \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	0.191606 / \$100