

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: SP PATTON SPRINGS ISD

2017 Total Taxable Value	86,256,230
2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	437,770
Preliminary 2017 Adjusted tax value	85,818,460
2017 Total Tax Rate	1.17 / \$100
2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
2017 Taxable value, adjusted for court ordered reductions	85,818,460
2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	0
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	133,120
8C. Value Loss	133,120
2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	133,120
11. 2017 Adjusted Taxable Value	85,685,340
12. 2017 Adjusted Taxes	1,002,518.48
13. Taxes Refunded For Years Proceeding Tax Year 2017	0
14. 2017 Adjusted taxes with refunds	1,002,518.48
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	83,450,350
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	83,450,350
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	508,660
18. 2018 Total Taxable Value	82,941,690
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	281,630
21. Total adjustments to 2018 taxable value	281,630
22. 2018 Adjusted Taxable value	82,660,060
23. 2018 Effective Tax Rate	1.212820 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
24. 2017 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2018 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.2411
26C. Enter the lesser of Rate A or Rate B.	1.17 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
28. 2017 Certified excess debt collection	0
29. Adjusted 2018 debt	0.00
30. Certified 2018 anticipated collection Rate Percent	100 %
31. 2018 Debt adjusted for collection	0.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: SP PATTON SPRINGS ISD

6. 2018 Total taxable value	82941690	0 / \$100
1. 2018 Debt Tax Rate		1.17 / \$100
2. 2018 Rollback Tax Rate		

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

5. Certified expenses from TCEQ	0	
7. 2018 Total Taxable value	82941690	0 / \$100
3. Additional rate for For Pollution Control		1.17 / \$100
2. 2018 Rollback tax rate adjusted for Pollution Control		

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: SS SPUR ISD

. 2017 Total Taxable Value	127,345,735	
. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	2,335,570	
. Preliminary 2017 Adjusted tax value	125,010,165	
. 2017 Total Tax Rate	1.04 / \$100	
. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS		
REDUCED APPRAISED VALUE.		
5A. 2017 Original ARB Value	0	
5B. 2017 Values resulting from court decisions	0	
5C. 2017 Value Loss	0	
. 2017 Taxable value, adjusted for court ordered reductions	125,010,165	
. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0	
2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.		
8A. Absolute Exemptions. Use 2017 Market Value	3,000	
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	726,020	
8C. Value Loss	729,020	
. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL		
9A. 2017 Market Value	0	
9B. 2018 Productivity Or Special Appraised Value	0	
9C. Value Loss	0	
0. Total Adjustments For Lost Value	729,020	
1. 2017 Adjusted Taxable Value	124,281,145	
2. 2017 Adjusted Taxes	1,292,523.91	
3. Taxes Refunded For Years Proceeding Tax Year 2017	0.00	
4. 2017 Adjusted taxes with refunds	1,292,523.91	
5. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL.		
15A. Certified Values only	181,042,715	
15B. Pollution Control Exemptions	0	
15C. Total 2018 value.	181,042,715	
6. Total Value of properties under protest or not included in certified appraisal roll		
16A. 2018 Taxable Value of properties under protest.	0	
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0	
16C. Total value under protest or not certified.	0	
7. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,742,730	
8. 2018 Total Taxable Value	178,299,985	
9. 2018 Total Taxable Value of properties annexed after Jan 2017	0	
0. 2018 Total Taxable value of new improvements and new personal property	629,410	
1. Total adjustments to 2018 taxable value	629,410	
2. 2018 Adjusted Taxable value	177,670,575	
3. 2018 Effective Tax Rate	<u>0.727483 / \$100</u> + 316294 = 1.044377	
018 ROLLBACK TAX RATE WORKSHEET		
4. 2017 Maintenance And Operations Tax Rate	1.04 / \$100	
5. 2018 Maintenance and Operations compressed rate	0.693368 / \$100	
6. 2018 Rollback maintenance and operation rate.		
26A. Compressed or Rollback M&O Rate + 0.04	<u>1.04</u> Rollback	
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04	
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100	
7. Debt to be paid with 2018 property taxes and sales tax revenue	561,700.00	
8. 2017 Certified excess debt collection	0.00	
9. Adjusted 2018 debt	561,700.00	
0. Certified 2018 anticipated collection Rate Percent	100 %	
.1. 2018 Debt adjusted for collection	561,700.00	
.2. 2018 captured appraised value of real property in a Tax Increment Financing		

Effective

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: SS SPUR ISD

- 3. 2018 Total taxable value
- 4. 2018 Debt Tax Rate
- 5. 2018 Rollback Tax Rate

17829985  
0.315030 / \$100  
1.35503 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 6. Certified expenses from TCEQ 0
- 7. 2018 Total Taxable value 0
- 8. Additional rate for For Pollution Control 0 / \$100
- 9. 2018 Rollback tax rate adjusted for Pollution Control 0 / \$100

1,040,000  
+ .31503  
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1.35503 Rollbacks

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: SSIS SPUR ISD I&S

1. 2017 Total Taxable Value	191,620,735
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	2,335,570
3. Preliminary 2017 Adjusted tax value	189,285,165
4. 2017 Total Tax Rate	0.2986 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	189,285,165
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	3,000
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	726,020
8C. Value Loss	729,020
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	729,020
11. 2017 Adjusted Taxable Value	188,556,145
12. 2017 Adjusted Taxes	563,028.65
13. Taxes Refunded For Years Preceeding Tax Year 2017	0.00
14. 2017 Adjusted taxes with refunds	563,028.65
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	181,042,715
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	181,042,715
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,742,730
18. 2018 Total Taxable Value	178,299,985
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	629,410
21. Total adjustments to 2018 taxable value	629,410
22. 2018 Adjusted Taxable value	177,670,575
23. 2018 Effective Tax Rate	0.316894 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
24. 2017 Maintenance And Operations Tax Rate	0 / \$100
25. 2018 Maintenance and Operations compressed rate	0 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	561,700.00
28. 2017 Certified excess debt collection	0.00
29. Adjusted 2018 debt	561,700.00
30. Certified 2018 anticipated collection Rate Percent	100 %
31. 2018 Debt adjusted for collection	561,700.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: SSIS SPUR ISD I&S

- 33. 2018 Total taxable value
- 34. 2018 Debt Tax Rate
- 35. 2018 Rollback Tax Rate

178299985  
0.315030 / \$100

0.31503 / \$100

Rollback

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2018 Total Taxable value
- 38. Additional rate for For Pollution Control
- 39. 2018 Rollback tax rate adjusted for Pollution Control

0  
0  
0 / \$100  
0 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: TD CITY OF DICKENS

2017 Total Taxable Value	5,020,880
COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled omesteads with tax Ceiling	0
Preliminary 2017 Adjusted tax value	5,020,880
2017 Total Tax Rate	0.647826 / \$100
2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	5,020,880
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	0
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	0
8C. Value Loss	0
2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2017 Adjusted Taxable Value	5,020,880
12. 2017 Adjusted Taxes	32,526.57
13. Taxes Refunded For Years Preceeding Tax Year 2017	0
14. Taxes in tax increment financing for tax year 2017	0
15. 2017 Adjusted taxes with refunds	32,526.57
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL.	
16A. Certified Values only	5,356,540
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	5,356,540
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2018 Total Taxable Value	5,356,540
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	10,450
22. Total adjustments to 2018 taxable value	10,450
23. 2018 Adjusted Taxable value	5,346,090
24. 2018 Effective Tax Rate	0.608417 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 ROLLBACK TAX RATE WORKSHEET	
26. 2017 Maintenance And Operations Tax Rate	0.647826 / \$100
27. 2017 Adjusted Taxable Value	5,020,880
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	32,527
28B. Additional Sales Tax	12,689
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2017	0

*E. C. Co. Active*

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: TD CITY OF DICKENS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	45,216
29. 2018 ADJUSTED TAXABLE VALUE	5,346,090
30. 2018 Effective Rollback Maintenance And Operations Rate	0.845777 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.913439 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	5,356,540
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.913439 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	12689
43. 2018 Total Taxable value	5,356,540
44. Sales tax adjustment rate	0.23688 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.608417 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.608417 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.913439 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.676559 / \$100

0.676559 / \$100 Rollback

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	5,356,540
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.676559 / \$100



EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: TS CITY OF SPUR

1	2017 Total Taxable Value	21,642,615
2	COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3	Preliminary 2017 Adjusted tax value	21,642,615
4	2017 Total Tax Rate	1.284876 / \$100
5	2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
	5A. 2017 Original ARB Value	0
	5B. 2017 Values resulting from court decisions	0
	5C. 2017 Value Loss	0
6	2017 Taxable value, adjusted for court ordered reductions	21,642,615
7	2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8	2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
	8A. Absolute Exemptions. Use 2017 Market Value	3,000
	8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	91,500
	8C. Value Loss	94,500
9	2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
	9A. 2017 Market Value	0
	9B. 2018 Productivity Or Special Appraised Value	0
	9C. Value Loss	0
10	Total Adjustments For Lost Value	94,500
11	2017 Adjusted Taxable Value	21,548,115
12	2017 Adjusted Taxes	276,866.56
13	Taxes Refunded For Years Preceeding Tax Year 2017	0
14	Taxes in tax increment financing for tax year 2017	0
15	2017 Adjusted taxes with refunds	276,866.56
16	TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
	16A. Certified Values only	22,627,815
	16B. Counties: railroad rolling stock	0
	16C. Pollution Control Exemptions	0
	16D. Tax Increment Financing	0
	16E. Total 2018 value.	22,627,815
17	Total Value of properties under protest or not included in certified appraisal roll	
	17A. 2018 Taxable Value of properties under protest.	0
	17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
	17C. Total value under protest or not certified.	0
18	COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19	2018 Total Taxable Value	22,627,815
20	2018 Total Taxable Value of properties annexed after Jan 2017	0
21	2018 Total Taxable value of new improvements and new personal property	297,720
22	Total adjustments to 2018 taxable value	297,720
23	2018 Adjusted Taxable value	22,330,095
24	2018 Effective Tax Rate	1.239880 / \$100
25	Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
26	<u>ROLLBACK TAX RATE WORKSHEET</u>	
27	2017 Maintenance And Operations Tax Rate	1.284576 / \$100
28	2017 Adjusted Taxable Value	21,548,115
29	2017 Maintenance And Operations Taxes	
	28A. Multiply Line 26 by Line 27 and Divide By 100	276,802
	28B. Additional Sales Tax	0
	28C. Counties: state criminal justice mandate	0
	28D. Transferring Function	0
	28E. Taxes Refunded For Years Preceeding 2017	0

1.239880 / \$100 ETR

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: TS CITY OF SPUR

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	276,802
29. 2018 ADJUSTED TAXABLE VALUE	22,330,095
30. 2018 Effective Rollback Maintenance And Operations Rate	1.239591 / \$100
31. 2018 Rollback Maintenance And Operations Rate	1.338758 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	22,627,815
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	1.338758 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters	0
43. 2018 Total Taxable value	22,627,815
44. Sales tax adjustment rate	0 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	1.23988 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	1.23988 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	1.338758 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	1.338758 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	22,627,815
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	1.338758 / \$100

1.338758 / \$100 Rollback Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CD DICKENS COUNTY

1. 2017 Total Taxable Value	250,848,115
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	250,848,115
4. 2017 Total Tax Rate	0.7 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	250,848,115
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	3,000
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	55,880
8C. Value Loss	58,880
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	58,880
11. 2017 Adjusted Taxable Value	250,789,235
12. 2017 Adjusted Taxes	1,755,524.65
13. Taxes Refunded For Years Preceding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0
15. 2017 Adjusted taxes with refunds	1,755,524.65
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	267,279,405
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	267,279,405
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2018 Total Taxable Value	267,279,405
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	1,023,930
22. Total adjustments to 2018 taxable value	1,023,930
23. 2018 Adjusted Taxable value	266,255,475
24. 2018 Effective Tax Rate	0.659338 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	0.659338 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
26. 2017 Maintenance And Operations Tax Rate	0.7 / \$100
27. 2017 Adjusted Taxable Value	250,789,235
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,755,525
28B. Additional Sales Tax	58,073
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	0

General Fund ETR

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: CD DICKENS COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,813,598
29. 2018 ADJUSTED TAXABLE VALUE	266,255,475
30. 2018 Effective Rollback Maintenance And Operations Rate	0.681149 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.735640 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	267,279,405
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.73564 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	58073
43. 2018 Total Taxable value	267,279,405
44. Sales tax adjustment rate	0.021727 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.659338 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.659338 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.73564 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.713913 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	267,279,405
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.713913 / \$100

Effective

General .659338

Rollback .713913

2018 Effective Combined

Rollback

General .713913

Rollback .152588

Rollback Combined

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: X1 ROAD & BRIDGE

1. 2017 Total Taxable Value	250,848,115
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	250,848,115
4. 2017 Total Tax Rate	0.15 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	250,848,115
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	3,000
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	55,880
8C. Value Loss	58,880
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	58,880
11. 2017 Adjusted Taxable Value	250,789,235
12. 2017 Adjusted Taxes	376,183.85
13. Taxes Refunded For Years Preceding Tax Year 2017	0
14. Taxes in tax increment financing for tax year 2017	0
15. 2017 Adjusted taxes with refunds	376,183.85
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	267,279,405
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	267,279,405
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
8. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
9. 2018 Total Taxable Value	267,279,405
0. 2018 Total Taxable Value of properties annexed after Jan 2017	0
1. 2018 Total Taxable value of new improvements and new personal property	1,023,930
2. Total adjustments to 2018 taxable value	1,023,930
3. 2018 Adjusted Taxable value	266,255,475
4. 2018 Effective Tax Rate	0.141286 / \$100
5. Counties Only: Total of All 2018 Effective Tax Rate	0.800624 / \$100
018 ROLLBACK TAX RATE WORKSHEET	
6. 2017 Maintenance And Operations Tax Rate	0.15 / \$100
7. 2017 Adjusted Taxable Value	250,789,235
8. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	376,184
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	0

0.141286 / \$100 R&B Effective

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: X1 ROAD & BRIDGE

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	376,184
29. 2018 ADJUSTED TAXABLE VALUE	266,255,475
30. 2018 Effective Rollback Maintenance And Operations Rate	0.141286 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.152588 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	100 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	267,279,405
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	<span style="border: 1px solid black; padding: 2px;">0.152588 / \$100</span>
40. Counties Only: 2018 Rollback tax rate	.866501 / \$100

*R & B Rollback*

ADDITIONAL SALES TAX WORKSHEET

11. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
12. Estimated sales tax revenue for previous 4 quarters.	0
13. 2018 Total Taxable value	267,279,405
14. Sales tax adjustment rate	0 / \$100
15. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.800624 / \$100
16. 2018 Effective Tax Rate adjusted For Sales Tax	0.800624 / \$100
17. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.866501 / \$100
18. 2018 Rollback tax rate adjusted for sales tax	0.866501 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

9. Certified expenses from TCEQ	0
10. 2018 Total Taxable value	267,279,405
1. Additional rate for For Pollution Control	0 / \$100
2. 2018 Rollback tax rate adjusted for Pollution Control	0.866501 / \$100